

The Isadora Duncan Dance Awards/BADA Ceremony
Statement of Income and Expenses for Fiscal Year 2007 - 2008

FY 2007-2008

Revenue

Income

Zellerbach Family Foundation Award	\$4,000
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Total Income	<u>\$4,000</u>
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Total Revenue	<u>\$4,000</u>
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Expenses

Ceremony Production

Yerba Buena Facilities Rental	\$800
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Event Insurance

Stage Manager

BADA Production Crew

Food & Caterers

Beverages & Bar License	\$100
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Musicians/Performers

Videographer/Photographer

Slides Set-up

Izzies Awards/Production Expenses	<u>\$800</u>
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Production Expenses	<u>\$1,700</u>
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Ceremony Program & Marketing

Postcard Design & Printing

Postcard Direct Mail

Program Design & Printing	\$1,800
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Special Invites Postage/Costs

Public Relations/Marketing

Fiscal Agent Fees on Award	\$400
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Sales Commissions/Ad Expenses

Postage/Copying/Supplies	<u>\$100</u>
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Program & Marketing Expenses	<u>\$2,300</u>
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Total Expenses	<u>\$4,000</u>
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Net Revenue	<u>\$0</u>
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Note: This income statement is part of the overall budget for the event which was reported by Dancers' Group SF for 2008

Last update: October 26, 2008